To: Muza, Richard[Muza.Richard@epa.gov] From: LIVERMAN Alex Thur 4/17/2014 11:05:45 PM Sent: Subject: RE: REVISED final PH SACA SOW Portland.Harbor.JSCS.SOW.14-15.final.docx Last one. I promise! Same costs, more hours... From: Muza, Richard [mailto:Muza.Richard@epa.gov] Sent: Thursday, April 17, 2014 3:04 PM To: LIVERMAN Alex Subject: RE: REVISED final PH SACA SOW Alex Hi. Got the message as I was on another call. I'm fine with the additional request as you will be working on the Summary Report for the first quarter of this timeframe and that is a big priority for EPA on the Portland Harbor project; I'll lend support for that additional need if asked by Seattle. I'll get this in to Ricardo asap. THANKS! Rich

Rich Muza

Remedial Project Manager

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From: LIVERMAN Alex [mailto:liverman.alex@deq.state.or.us]

Sent: Thursday, April 17, 2014 2:43 PM

To: Muza, Richard

Subject: REVISED final PH SACA SOW

Importance: High

Hi Rich.

Sorry for the confusion on this. Attached is the revised final SOW I would request you consider. The figure preserves the amount of task hours we requested last year, which results in a slight increase in costs. Hopefully this will be acceptable to you and you can pass this version on to Richard in Seattle.

If you feel we need to stay within the same costs as last year (\$57,700), I would shave 74 hours off the tasks as reflected below...

Task	Subtask		Hours
Project Management	Planning and administration		40
2. Strategy Implementation	Public meetings, briefings & source control outreach		170
	Implementation		120
	Regulatory framework		76
3. Reporting	Summary Report and associated activities		170
4. Strategy Revision	Revise JSCS strategy as needed		20
		Total	596

Hours	596
Personnel	\$28,620
Fringe Benefits	\$13,165
Travel	\$0
Equipment	\$0
Supplies	\$0
Contractual	\$0
Other	\$8,348
Indirect	\$7,567
Charges	
Total	\$57,700

This would also require editing the Note at the end of page 2 as follows:

<u>NOTE</u>: Because past work plans encompassed tasks related to DEQ's ongoing implementation of the JSCS, these tasks continue through 2014-15. The budget for 2014-15 is roughly similar to that from 2013-14. Hours per specific tasks have been reduced and shifted to better capture the increasing efforts for public outreach and summary report preparation to support EPA's most recent projected date for the proposed plan.

I am out of the office tomorrow, Apr 18th, the day this is due. If you decide that my preferred version is not acceptable, can I ask you to cut and paste the changes above into it to create a final (final, final) version and send a copy back to me when you send it to Seattle?

I owe you one!

--Alex

L. Alexandra Liverman

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